# 2021 ANNUAL REPORT







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# **OUR MISSION...**

The mission of Alzheimer's Services of the Capital Area is to teach, care for, and connect with those in our community affected by Alzheimer's disease and other memory-related impairments.





# YOUR LOCAL RESOURCE FOR PROGRAMS, SERVICES AND SUPPORT.

Serving Ascension, Assumption, East and West Baton Rouge, East and West Feliciana, Iberville, Livingston, Pointe Coupee, and St. Helena Parishes.

Alzheimer's Services of the Capital Area is not affiliated with any national organization, ensuring that all funds donated stay in the ten-parish service area to fulfill our mission.

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Malco

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Postlethwaite and Netterville, Retired

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Ralph Sims (deceased)

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Ann Roeling

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Dedrick Welch

Baton Rouge Respite Center Coordinator



It gives me great pleasure to deliver the Annual Report sharing both successes and challenges the organization met with during our second year of pandemic conditions. My hope is we all move forward as we adjust to our new normal. Alzheimer's Services has served the community consistently throughout the pandemic and continued to deliver best-practice model programs and care. I am proud of leading the Board and staff members who continue to meet the highest standards in nonprofit accountability.

Entering a second year of pandemic conditions the organization continued to respond with adaptations to program and resource delivery that met the needs of Alzheimer's caregivers across the community. The Board of Directors remained proactive in their approach of employing a full staff to meet the challenges head on. We continued to take advantage of the PPP Loan and Employee Retention Credit opportunities and were able to give a moderate pay raise to employees. The staff maintained a balance of working from home and in the office through April and generally were all back in the office by May. Outreach programs increased to deliver programs in each parish that resulted in reaching many new caregivers who previously had not used our services. We continued to see participation from across the state and even participation from as far as California. Long distance caregivers had the opportunity to attend programs that provided information and resources previously unavailable to them. Charlie's Place Respite Centers reopened in December 2021 for one day each week. Enrollment has grown steadily since and currently Gonzales is open two days per week and Baton Rouge is open 3 days per week. Caregivers were greatly relieved to have the respite services available once again. Our impactful touches, those actions that result in an increase in knowledge, resources, or care by the participant continued to grow though have not reached per-pandemic numbers. Our donors continued to sustain our mission. Our major fundraiser, the Memories in the Making luncheon, was cancelled in August due to a spike in the COVID numbers. The community was most generous in supporting the organization 18 new Rosemary pledges were made and nearly all previous pledges were honored. We are grateful to the generous donors and foundations that provided Challenge funds to inspire those gifts and pledges. Listed are both challenges and our response illustrated in the following glimpses of success.

- Lunch 'N Learn continued in the virtual environment and continues to serve more caregivers who join the Zoom presentations.
- Helpline call numbers deceased while other program delivery increased and met needs that may
  have required a call. Time spent on the calls increased as they did in 2020 as the needs required
  significantly more assistance.
- Charlie's Place clients continued to receive home visits and virtual programs weekly allowing them some socialization. Delivering person-centered care remained a priority and each client/caregiver

pair received personalized services or resources. In Gonzales each week a personalized activity packet was provided for each client. In Baton Rouge our Respite Coordinator made "safe" visits to clients bringing resources or activities that allowed the caregiver a break. An Artist in Residence provided opportunities for group painting activities through interactive online presentations. The staff continued to go above and beyond to serve the clients.

- Respite Reimbursement requests increased by 15%. The stipend to cover sitter costs helps ease the burden of isolation and 24/7 care. W continued to allow family members to be paid sitters and removed the \$600/year cap temporarily.
- Dementia Care Training in nursing homes remained suspended due to the conditions of the virus and restrictions for visitors.
- The partnership with LSU and GWEP training completed the Caregiver Telehealth program in April 2021. Each caregiver was provided with a personal plan at the close of the program. The I-pads distributed to the caregivers for the program were given to the caregivers permanently. The data collected will be analyzed by the team at LSU and reported to the HRSA grant funder.
- The Memories in the Making as mentioned was cancelled due to a spike in the COVID numbers. However, the Table Hosts generously made personal requests for support of the organization that resulted in gifts and pledges that totaled just under \$300,000. A huge Thank You is owed to our Table Hosts and Challenge Gift funders.
- The 2021 Walk/Run to Remember was retooled and the "run" was dropped from the event. The venue moved to the Blue Cross and Blue Shield grounds and focused on those affected and their caregivers. In reviewing the history of the event, it was evident that a greater portion of funds was being spent on the needs of the run while our mission is much more about those coping with the disease, their caregivers, and remembering those we have lost to the disease. There was a small increase in the event proceeds that has already been exceeded in the 2022 upcoming event. We hope you will join us live October 15, 2022, as we remember and honor the many touched by Alzheimer's disease.

The organization's financial health improved in 2021 significantly. Donations and grants increased as well as the PPP Loan forgiveness was granted, and the first Employee Retention Credit funds were received. Expenses were decreased slightly. The audited finance report on pages 8 & 9 shows the organization continued to act responsibly to deliver on its mission while reserving funds to sustain its long-term financial health. We continue to maintain a six-month reserve of funds in savings and a growing endowment, and we maintain a healthy ratio of 78% of our expenses invested in programs.

Again, I wish to express my sincere appreciation to our volunteers, to our incredibly compassionate staff, and to our dedicated Board of Directors. With them and the continued support from our community our service would not be possible. We look forward to our continued success. And finally, I wish each of you good health and prosperity as we leave the pandemic behind us and welcome a brighter future.

Ricky Bourgeois Board President

Ricky Bourgoons

# COMMUNITY IMPACT and RECOGNITION

# IN 2021, ALZHEIMER'S SERVICES...

- To begin 2021, Alzheimer's Services & Charlie's Place onsite services remained closed due to the pandemic, and staff continued to provide adapted programs and services. Educational programs and caregiver support groups continued online. Charlie's Place staff of both locations continued to make safe, socially-distanced home visits, create weekly activity packets for pick up, hold drive-through activity events, place weekly calls to caregivers & volunteers, and held a weekly virtual activity program.
- Online educational programs attendance continued to remain higher than in person due to ease of access and unlimited "seating".
- Both Charlie's Place locations reopened onsite programs in July with limited schedules and were closed by order of the Louisiana Department of Health in August due to rising COVID cases. Respite staff returned to protocols developed in response to the pandemic to provide person-centered care. Both locations reopened again in December 2021.
- Continued to partner with LSU School of Social Work & Ochsner Health System in the Geriatric Workforce Enhancement Program project providing dementia specific training to healthcare professionals, including physicians, social workers, & registered nurses. The training held in January had the highest attendance with 262 attendees.
- The second annual week-long celebration of The Longest Day, June 21, consisted of 4 hybrid format (virtually and in person) educational programs and a drive-thru TLC event held at Charlie's Place in Gonzales. Governor Edwards also filmed a promotional video for The Longest Day to invite caregivers to participate.
- Alzheimer's Services was the recipient of \$20,850 from The Bourbon Society of Baton Rouge third-party fundraiser.
- Due to increasing COVID numbers, The Memories in the Making Luncheon was not held in 2021. Generous donors contributed just under \$300,000.
- After being held virtually the year before, The 27th Annual Walk to Remember was held in person in November and raised \$207,000. See page 12 for further details.
- In November, Alzheimer's Awareness Month activities included hybrid Memory Screenings and the virtual educational programs Alzheimer's Q & A Panel and Making Sense of Cents Financial Literacy Program. The Fall Festival held was the first in person activity for those affected by Alzheimer's and their caregivers since the pandemic began.
- Marketing and Training Coordinator Ann Roeling re-certified as a Trainer with Teepa Snow's Positive Approach to Care program.
- Participated in the second annual 225Gives, the coordinated Giving Tuesday effort in Baton Rouge, raising \$62,536.
- Charlie's Place received the iN2L Communities That Shine Award, which celebrates the most forward-thinking and innovative senior living community partners that utilize it's Never 2 Late (iN2L) engagement technology with their seniors.
- The annual Education Conference was held virtually due to the pandemic and resulted in low attendance, which contributed to the decision to suspend the conference until an in person conference could be held again.
- Drive-thru TLC events were held in outlying parishes to provide education and activity for those affected by Alzheimer's and their caregivers in a socially-distanced, safe manner.
- Two new corporate partners came on board: The Valluzzo Companies and Amedysis Hospice.

- In memory of former Blue Cross and Blue Shield of Louisiana executive, PJ Mills, the Alzheimer's Services Resource Library was named in his honor with a significant gift from the Blue Cross and Blue Shield of Louisiana Foundation.
- While a few caregiver support groups continued to meet online, several support groups began meeting in person again.
- Magnolia Brook Assisted Living designated Alzheimer's Services as the beneficiary of the Alzheimer's Art Auction. Paintings created by Magnolia Brook residents were auctioned and raised \$1805.
- The Alzheimer's Book Club returned to the Alzheimer's Service's office and began using a hybrid format (virtually and in person) that saw increased attendance.
- Staff returned to the office full time in April, after using an alternating schedule of working from home and the office.
- Nursing Home Dementia Trainings were curtailed due to conditions in the nursing homes, including staffing issues and restrictions on entering facilities. Virtual trainings were not well received by the facilities.



Statement of Activities Year Ended December 31, 2021

~	DDCI	<b>T</b> A BI	D DE	
<b>~</b> 111	PP()E			VENUE
30				VLIVOL

EXPENSES (INCLUDES DONATED GOODS AND SERVICES)  Program Services 9  Management and General 1  Fundraising 1  TOTAL EXPENSES 1,2  CHANGE IN NET ASSETS 3	09,393 8,560 58,330 68,576 54,231 01,398
Program Services Management and General Fundraising TOTAL EXPENSES  1,2  CHANGE IN NET ASSETS  3	00,488
	45,213 54,616 13,430 13,259
NET ASSETS. Beginning of Year 3.3	87,229
<u></u>	03,893
NET ASSETS, End of Year \$3,6	91,122

# 2021 Expenses By Category

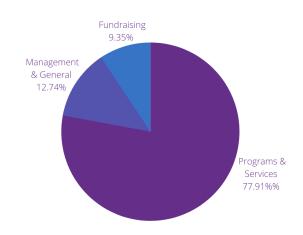
Programs and Services

Expenses 77.91%

Management and General Expenses 12.74%

Fundraising

Expenses 9.35%



<sup>\*</sup>Of the totals shown, 5.65% were inkind donated goods or services

# Statements of Financial Position December 31, 2021 and 2020

	2021_	2020_
ASSETS		
CURRENT ASSETS	<b></b>	40.50 4.50
Cash	\$561,142	\$353,678
Certificates of deposit	428,006	472,136
Accounts and other receivables Unconditional promises to give (net of discount	268,440	115,519
and allowance for uncollectible accounts)	275,092	329,588
Prepaid expenses	18,619	8,646
Trepara expenses	10,015	0,010
TOTAL CURRENT ASSETS	1,551,299	1,279,567
PROPERTY and EQUIPMENT		
Property and equipment, net of depreciation	802,863	853,152
respectly and equipment, net or depreciation	00=,000	333,.32
OTHER ASSETS		
Investments - endowment	1,023,711	826,625
Certificates of deposit - endowment	39,000	39,000
Unconditional promises to give (net of discount	406.000	506.106
and allowance for uncollectible accounts)	486,290	506,126
TOTAL ASSETS		
	\$3,903,163	\$3,504,470
LIABILITIES and NET ASSETS		
CURRENT LIABILITIES		÷ 22.074
Accounts and other payables	\$ 26,082	\$ 32,976
Accrued salaries Accrued compensated absences	13,054	11,454
Other accrued expenses	21,573 9,140	28,227
Note payable - Paycheck Protection Program	142,192	_127,920_
TOTAL LIABILITIES	212,041	200,577
NET ASSETS		
Without donor restrictions	3,267,577	2,916,724
With donor restrictions	423,545	387,169
Total net assets	3,691,122	<u>3,303,893</u>
TOTAL LIABILITIES AND NET ASSETS	\$3,903,163	\$3,504,470

# WHY WE DONATE TO ALZHEIMER'S SERVICES

I witnessed my mother and 3 aunts juggle to provide around-the-clock care for my grandmother who suffered from Alzheimer's into her 90s. Now, I see my Dad caring for my Mom who suffers with dementia. The caregivers are stretched and stressed. Alzheimer's Services of the Capital Area provides relief and support to the forgotten caregivers. I enthusiastically support (both financially and with my time as a board member) this worthy organization providing real help right here in the greater Baton Rouge area.

- Pam Roman Mascari, Board Member

I watched my best friend's mother-in-law suffer through the disease and then my mom lived for 6 long years after losing her memory of her beautiful family. I started donating and helping the Alzheimer's Association and Alzheimer's Services as much as I could. Over the last 15 years, I've witnessed tremendous progress in funding and research of the disease. After retirement, I plan to be more active in support of Alzheimer's Services. God Bless the people that have dedicated their lives working and supporting this cause. We should all become involved because one day a family member will suffer from the disease.

- Bobby LeBlanc, Recurring Donor

Alzheimer's hits close to home for so many people including myself. One of the biggest problems facing those confronted with Alzheimer's is a lack of knowledge on where to go and what to do. Alzheimer's services does so much to provide resources and education for those affected. As someone who has seen the challenge first hand with my grandparents, I see how critical the need for an organization like ALZBR. Being a donor and volunteer is a small way in which I can show appreciation for the support my family received, as well as, promote the organizations sustained success to ensure other people get to realize it's significance for many years to come.

-Nick Miller, Walk Volunteer

My uncle was in his early 80s when he was diagnosed with Alzheimer's in the early stage of the disease. Fortunately for him, he was accepted into a clinical trial that led to him progressing through a total of three trials. His doctors believed his treatment slowed the progression of the disease. He died a year ago. But, he lived almost 10 years after his diagnosis and continued to enjoy his life up until a short time prior to his death. I believe in and support the important research and services that I know will lead to a cure for this and other diseases that affect our loved ones.

- Theresa Hay, Recurring Donor

I am proud to support Alzheimer's Services as they are big supporters of the Greater Baton Rouge Community. Having had a family member personally go through Alzheimer's you see first-hand what it can do to a family. With the support of Alzheimer's Services, families and loved ones are no longer alone in this fight. They can turn to their community for support. Each year, I am happy to donate my time in volunteering and donating proceeds to this wonderful organization.

-Charly Genco, Walk Volunteer Coordinator

# IMPACT OF RESPITE REIMBURSEMENT PROGRAM

The respite reimbursement program provided by Alzheimer's Services grants \$600/year to eligible caregivers to provide care for their loved one while they receive a break to run errands or rest and recharge. Caregivers had this to say regarding the respite reimbursement funds:

Paying for a sitter is incredibly expensive, but so important to my survival as a caregiver. The [respite funds received] pays for 2 days of sitters that I would otherwise not have.

Respite Funds are a big help with me being able to get someone in the home to help me care for my loved one. The service is a wonderful program. It's a big relief. I appreciate it and thanks a lot.

Thank you so much for the respite funds to pay for help for my wife. This has greatly helped financially with the reduction of our income since the Covid epidemic.

I'd like to thank you for the financial support [respite funding] for my Mom...There are no justifiable words to explain the relief your generosity provides.

Respite Reimbursement is such a blessing for us as caregivers. It was good to know that I could get an experienced person to take care of my Mom, while I ran errands or just took a couple of hours to catch my breath and just "relax." This service you provide is invaluable to the caregiver.

Alzheimer's Services has been a financial lifeline for us in assisting with the monthly payments to our Mother's caregivers for many years. Thanks to the Respite Program the annual amount out of pocket expense has been greatly reduced, a result of the benefactors who support this service. My words can't adequately reflect what my heart feels regarding your agency's ongoing help.



# **NOVEMBER 6, 2021**

TOTAL RAISED ......\$219,561

TOTAL SPONSORSHIPS......\$179,496

CORPORATE SPONSORSHIPS.....\$90,000

WALK SPONSORSHIPS......\$89,496

INDIVIDUAL/TEAM FUNDRAISING......\$40,065



- Back in person after being virtual in 2020
- Honorary Chair Michael Tipton, President, Blue Cross and Blue Shield of Louisiana Foundation
- First time at new location -Blue Cross and Blue Shield of Louisiana

# WALK TO REMEMBER TEAMS

#ExchangeClubStrong! Alzheimer's Services of the Capital

Area

Because of Grace

Big Bad Bourgeois

Calla Lillies

Cat Walk

Classy but Sassy

Conduent's Forget Me Nots

Grandma Mead

Lipsey's Gun Runners

Lula "Big Ma" Terrance

Main Street Pilot Matthew 8:23-27 Memories Matter Nanny's Team

Performance Contractors, Inc.

Pop Pop's Party Refuse to Lose Southern Sweeney's St. James Place

St. Joseph Baptist Church Outreach

TEAM ANNETTE!!!
Team Belief

Team Carline
Team Duke
Team Elizabeth
Team PandN
Team Podo
Team Taylor

The Memory Joggers
The Pearl at Jamestown

The Ponderosa Krewe

The Scotts

Vincent A. Ferachi

## CORPORATE PARTNERS

\* All or a portion of this partnership is in-kind

## \$20,000+

The Charles and Nancy Valluzo Fund

# \$10,000 - \$19,999

Entergy Lamar Advertising Company\* The Valluzzo Companies

# \$5,000 - \$9,999

Amedisys Hospice Baton Rouge Coca-Cola Bottling Co.\* Blue Cross and Blue Shield of Louisiana Capitol Trucks, LLC City Group Hospitality Franklin Press, Inc. Home Instead Senior Care\* Investar Bank KPMG\* Performance Contractors, Inc. Reliant Fabrics/Innovative Textiles

# \$4,999 and BELOW

Robinson Brothers Ford Lincoln

Eatel\*

Lee Michaels Fine Jewelry

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Multi-Year Giving Society

#### \$100,000

Mr. and Mrs. Charles L. Valluzzo

#### \$10,000 - 25,000

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# \$5,000-7,500

Mr. and Mrs. Glen Bartels Mr. and Mrs. Richard Bourgeois Mr. and Mrs. Tom Hawkins

\$1,000 - \$4,999 Mr. and Mrs. Tom Adamek Mr. and Mrs. Jim Akers Mr and Mrs Michael Albritton Mr. and Mrs. Barry Allen Ms. Cindy Amedee Mrs. Barbara Auten Mr. and Mrs. Robert Baldrige Mr. and Mrs. Princeton Bardwell Ms. Elizabeth Bergin Mr. and Mrs. Barry Blumberg Mr. and Mrs. Jim Bourgeois Mr. and Mrs. Adam Bourgeois Mr. Michael Bourgeois Dr. and Mrs. Frank Breaux Ms. Julie Breeden Mr. and Mrs. Jack Burk Mr. and Mrs. Damian Calato Mr. and Mrs. J.H. Campbell Mr. and Mrs. Steve Carville Mr. and Mrs. Stephen Chapman Mr. and Mrs. Chris Ciesielski Mr. & Mrs David Corona Mr. Justin Craia Mr. and Mrs. Robert Crosby Mr. Richard Daviet Mr. and Mrs. Steven Davis, Jr. Ms. Holly Hildalgo DeKeyzer Mr. and Mrs. Robert Dille Mr. John Due Mr and Mrs Bill Edwards Mr. and Mrs. Bert Faulk Ms. Charlene Favre Mr. John H. Fetzer, III Ms. Carol Fitch Mr. and Mrs. Ken Franz Mr. and Mrs. Charles Freeburgh Mrs. Diane Gaffney Mr. Steve Gaffney Dr. and Mrs. W. Patrick Gahan Mr. Heinz Geiss Gonzales Area Foundation Mr. and Mrs. Warren Gottsegen Mr. and Mrs. Milton Graugnard Mr. and Mrs. Lane Grigsby Mr. and Mrs. Billy Guitreau Mr. and Mrs. Butch Hart Dr. Susan Nelson & Dr. Robert I. Hart Mr. and Mrs. Rory Henderson Mr. and Mrs. Ian Hipwell Mrs. Tammy Humes Ms. Jennifer S. Johnson

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Ms. Katherine King

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Mr. and Mrs. Kyle Rainey
Mr. and Mrs. Blanchard Sanchez
Mr. Charles Weidig

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Multi-Year Pledges

# \$50 - \$2,000

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Mr. and Mrs. John Shortess

IVII. aliu IVIIS. JOHII SHOLLESS

Mr. and Mrs. William S. Slaughter, III

Ms. Michelle Stevens Mr. Mike Williams Mr. Steele Yeargain

# **GIFT OF FRIENDSHIP**

# \$20,000+

Bourbon Society of Baton Rouge Foundation

# \$5,000+

Mr. and Mrs. George Balhoff Ms. E. Sue Bernie Give BR/Baton Rouge Area Foundation Louisiana Association of United Ways Mary Ann Tassin Mr. Charles Valluzzo

# \$1,000 - 4,999

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### \$500 - \$999

Waterfall Forge

Womack

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Mr. Craig Chumney

Clegg's Nursery, LLC.

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Mr. and Mrs. Joseph F. Quinlan, III

Mrs. Kav Radlauer & Dennis Demcheck

Mr. and Mrs. Chase Rainey

Mr. and Mrs. Kyle Rainey

Mr. and Mrs. Kevin Reilly

The Rob Wright Family

Robert Family No. 1, LLC

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Dr. and Mrs. Michael Rolfsen

Mr. and Mrs. Al Rotenberg

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Mrs. Mary Woolfolk

Ms. Candy Wright

Anonymous



The 2021 Memories in the Making Luncheon was cancelled at the last moment out of an abundance of caution due to an uptick in Covid 19 cases. Table Hosts were asked to call their invited guests to ask them to consider making a donation. We thank our Table Hosts for their participation and thank all who made donations or pledges that resulted in 18 new Rosemary Donors, 7 Rosemary Donors who renewed their pledges, and 2 Rosemary Donors that added several years to their pledges. We are very grateful to all who participated and donated, especially during the challenging time due to the Covid-19 pandemic.

# 2021 MEMORIES IN THE MAKING TABLE HOSTS

AUTEN, BARBARA AKERS, DENISE AND JAMES BALHOFF, GEORGE BOURGEOIS, RICHARD BRIAN, KEVIN BURK, JACK & JUDY CADOR, ROGER CALATO, DAMIAN CHAPMAN, STEPHEN D'AUBIN, MEGAN DECUIR, JASON DEKEYZER, HOLLY FITCH, CAROL GARAFOLA, MANDI **GUERIN, SONJIE** HAWKINS, TOM HAYNES, DONALD/NONA

KNIGHT, JULIE KOVICH, JOHN LABORDE, MATHEW LANASA, WHITNEY LATINO, JEFF LEBLANC, BOBBY LIPSEY, RICHARD LIPSEY, SUSAN MARCHAND, LINDA MASCARI, BRIAN MAYES, ROGER MCCALL, BECKY MCCALL, MICKEY MCCLELLAND, JOHN MCDANIEL, LAYNE MOORE, CATHERINE MORGAN, MARK NICHOLS, MICHELLE ODOM, PATRICIA OLIVIER, ROBBIE RAINEY, CHASE ROELING, ANN SCANLAN, ARTHUR STEVENS, MICHELLE THOMPSON, ANNE TUGWELL BARTAL, CATHY VALLUZZO, CHARLES WINDHAM, JASON

LEVY, ROBERT

# **CURRENT 2022 CORPORATE PARTNERS**



















































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