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OUR MISSION...

The mission of Alzheimer's Services of the Capital Area is to teach, care for, & connect with those in our community affected by Alzheimer's disease & other memory-related impairments.





YOUR LOCAL RESOURCE FOR PROGRAMS, SERVICES & SUPPORT.

Serving Ascension, Assumption, East & West Baton Rouge, East & West Feliciana, Iberville, Livingston, Pointe Coupee, & St. Helena Parishes.

Alzheimer's Services of the Capital Area is not affiliated with any national organization, ensuring that all funds donated stay in the ten-parish service area to fulfill our mission.

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Malco

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Ann Roeling

Training & Marketing Coordinator

Dedrick Welch

Baton Rouge Respite Center Coordinator



2020 saw much unpredictability and upheaval in the lives of many Americans. Many, like myself, contracted the virus and recovered, others recovered but had ongoing issues, some lost family members and friends, others lost their jobs and even their homes. All very painful. Many businesses closed and struggled, however Alzheimer's Services persevered throughout the pandemic and continued to provide services and programs to those affected in many "different" ways. I am proud to have served as Board President of an organization that continues to meet the highest standards of a nonprofit even during a pandemic. It is my pleasure to report on the past year's successes and challenges experienced by the board and staff of Alzheimer's Services.

The challenges the pandemic created were met with an equal commitment to serve the Alzheimer's affected community. The Board of Directors were proactive in their approach to continue employing a full staff to meet the challenges head on. I am proud to say we were able to maintain the staff through help from the first Payroll Protection Program Loan (PPP Loan) and by implementing a pay freeze. The staff were mobilized immediately and able to work from home and limited time in the office as we had upgraded our technology with laptop computers in December 2019. Charlie's Place Centers were closed. Programs were retooled to be delivered virtually and saw a significant increase as those in outlying parishes were able to participate without driving into Baton Rouge. We also saw participation from across the state and even a few from Mississippi and Texas. Long distance caregivers had the opportunity to attend programs that provided information and resources. In April and May every caregiver in our database was contacted at least once to assess their needs and assure they had access to the virtual programs. Even Charlie's Place clients zoomed in for virtual program delivery. Our impactful touches, those actions that result in an increase in knowledge, resources, or care by the participant, were far more significant as the Alzheimer's affected community were isolated to a greater degree than ever before. Our donors continued to sustain our mission as nearly all pledges were honored, and several dedicated donors even renewed their pledges in the unfamiliar environment. Listed are both challenges and our responses illustrated in the following glimpses of our year.

- Lunch 'N Learn converted to the virtual environment, losing sponsors, yet delivered additional sessions with record attendance including Teepa Snow and Jim Comer presentations.
- Helpline call numbers remained about the same. Callers needed much more in-depth assistance and, unfortunately, we saw more fraud and assisted families dealing with it.
- Charlie's Place clients were offered virtual programs weekly, allowing them some socialization. Although it was not ideal, as we all know, it gave them opportunity to see faces and engage. In Gonzales monthly "safe" outdoor activities were provided including a Safari Bingo walk in the yard, a sock hop lunch pick-up, and Christmas stocking delivery. Every week a personalized activity packet was provided for each client. Adjustments were made to accommodate the caregivers while keeping everyone safe. In Baton Rouge our Respite Coordinator made "safe" visits to clients occupying their time for an hour or two to give the

caregiver a break. It may have been rocking on the porch for a conversational visit or tossing a ball or a little golf on the portable putting green. The staff went above and beyond to serve the clients.

- Respite Reimbursement and Services initially decreased due to fear of hiring sitters and allowing anyone in the home that could bring the virus in. To help ease the burden of isolation and 24/7 care we relaxed the requirements and allowed family members to be paid sitters and removed the \$600/year cap temporarily. Charlie's Place client caregivers became eligible and enrolled in the program. As the threat of COVID lessened we saw caregivers use the program to get some much-needed respite.
- Dementia Care Training in nursing homes was nearly completely suspended due to the conditions of the virus and restrictions for visitors in nursing homes. Even virtual training was too much for the nursing home staffing to engage in due to their workload. We have developed a virtual training that is being delivered in 2021-2022.
- Our training staff members involved in the Geriatric Workforce Education Program in conjunction with LSU School of Social Work and Ochsner Hospital delivered their training virtually and met with great success. An additional component was added due to COVID that provided 50 caregivers with a virtual visit each month addressing caregiver health. This was a time-consuming effort but welcomed by the caregivers who were provided with an I-Pad for the virtual one-on-one visits. Both caregivers in the program and a control group were provided with Personal Protective Equipment (PPE) to help keep them safe during the pandemic.
- The Memories in the Making annual fundraising event went virtual in September. Though not as successful as our live event traditionally held in May, the event did raise \$257,392 in gifts and pledges. Many of the pledges were loyal donors committed to sustaining the organization's mission.
- The 2020 Walk/Run to Remember event also went virtual. Former Board President and 2020 Honorary Chair John D'Angelo helped raise awareness and encouraged participants to walk in their neighborhoods honoring loved ones who have passed on and those challenged today. Like many other Walk events in the pandemic the funds raised were decreased significantly with just \$126,269 raised. We certainly hope you will join us live October 9, 2021, on the Blue Cross & Blue Shield of Louisiana grounds in Baton Rouge for this year's event.
- The organization's financial health was impacted by COVID with \$600,000 less income in 2020. Expenses, however, were decreased by \$500,000. The audited finance report on pages 8 & 9 shows the organization acted responsibly and prudently to deliver on its mission while reserving funds to sustain its long-term financial health. We continue to maintain a six-month reserve of funds in savings and a growing endowment, while we maintain a healthy ratio of 79% of our expenses invested in program delivery.

Again, I thank you for the opportunity to serve as Board President of an organization that strives for excellence not only in its delivery of programs and services, but an incredibly talented Executive Director and staff, dedicated board, and valuable volunteers. Without the continued support from our community our service would not be possible. We look forward to the challenges and successes 2021 will bring.

Finally, I am encouraged by how the Capital Region has responded to our double fisted challenge of Covid-19 and social and political unrest. As I look to the next six months and the years to follow, I am confident that our region will prosper, both financially and as a community. Please continue to do your part in dealing with these challenges with integrity, accountability, diligence, and perseverance.

James Baker

COMMUNITY IMPACT & RECOGNITION

IN 2020, ALZHEIMER'S SERVICES...

- In March 2020, Alzheimer's Services & Charlie's Place adapted programs and services due to the pandemic. Staff immediately went into action to seamlessly continue providing services for clients & caregivers.
 - Both Charlie's Place onsite programs were closed by order of the Louisiana Department of Health. Respite staff devised new ways to continue providing person-centered care. Staff made safe, socially-distanced home visits, created weekly activity packets for pick up, held drive-through activity events, placed weekly calls to caregivers & volunteers, and hosted a weekly virtual activity program.
 - Program staff transitioned many of the programs previously provided in-person to online, such as educational programs and support groups, with significantly increased participation.
- Continued to partner with LSU School of Social Work & Ochsner Health System in the Geriatric Workforce Enhancement Program project providing dementia specific training to healthcare professionals, including physicians, social workers, & registered nurses.
- Partnered with LSU School of Social Work & Ochsner Health System in the Geriatric Workforce Enhancement Program Telehealth Research project to gather information regarding the effect of telehealth access on caregiver health during the pandemic.
- The first week-long celebration of The Longest Day, June 20, was held virtually. The week of events consisted of 3 educational programs, a virtual TLC, and a music program with Marcia Kirk (Respite Assistant, Charlie's Place Baton Rouge). Caregiver Heroes were also recognized throughout the week.
- Alzheimer's Services was the recipient of \$12,500 from The Bourbon Society of Baton Rouge virtual fundraiser.
- The Memories in the Making Luncheon was held virtually in September, raising \$257,392.
- The 26th Annual Walk to Remember went virtual in October, raising \$126,269. See page 12 for further details.
- In November, Alzheimer's Awareness Month activities included virtual Memory Screenings & educational programs, including Alzheimer's Q & A Panel and Making Sense of Cents Financial Literacy Program. Alzheimer's Services was the beneficiary of The Perkin's Rowe Drive-In Concert Series fundraiser.
- Even with the challenges brought by the pandemic, Alzheimer's Services was fortunate to keep all 12 staff members employed the entire year.
- Director of Respite & Training Julie Knight certified as an Advance Consultant with Teepa Snow's Positive Approach to Care program.
- Marketing & Training Coordinator Ann Roeling certified as a Trainer with Teepa Snow's Positive Approach
 to Care program.
- Exeutive Director Barbara Auten certified as a Nonprofit Standards for Excellence Consultant.
- Julie Knight (Director of Respite & Training) participated in Leadership Ascension 2020, a 10-month Leadership Program that strives to develop practical leadership skills while promoting personal growth.
- Participated in 225Gives, the first coordinated Giving Tuesday effort in Baton Rouge, raising \$48,963.

IN PERSON BEFORE THE PANDEMIC



Volunteer Appreciation Luncheon



Mardi Gras Masquerade TLC (Tender Loving Care for Caregivers)

ADAPTING TO THE PANDEMIC SHUTDOWN



Charlie's Place Baton Rouge & Gonzales Drive-through Activity Pick-ups

Statement of Activities Year Ended December 31, 2020

SUPPORT & REVENUE Contributions	\$ 626,745
Special events	54,761
Respite center fees	37,235
Education programs	5,638
Grants	88,727
Contributed goods & services	42,985
Investment return, net	79,252
Other income	57,314
TOTAL REVENUE	992,657
EXPENSES (INCLUDES DONATED GOODS & SERVICES)	
Program Services	987,331
Management & General	147,703
Fundraising	119,536
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TOTAL EXPENSES	1,254,570
CHANGE IN NET ASSETS	(261,913)
	(=0:,0:0)
NET ASSETS, Beginning of Year	3,565,806
NET 7.33E13, Deginning of Teal	3,303,000
NET ASSETS, End of Year	3,303,893
NET ASSETS, LING OF TEAT	3,303,093

2020 Expenses By Category

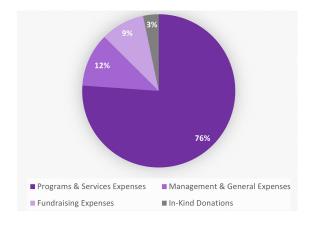
Programs & Services

Expenses 78.7%

Management & General Expenses 11.7%

Fundraising

Expenses 9.6%



^{*}Of the totals shown, 3.4% were inkind donated goods or services

Statements of Financial Position December 31, 2020 & 2019

	2020	2019
ASSETS CURRENT ASSETS		
Cash	\$353,678	\$476,993
Certificates of deposit	472,136	462,499
Accounts & other receivables	115,519	46,097
Unconditional promises to give (net of discount		
& allowance for uncollectible accounts)	329,588	290,404
Prepaid expenses	8,646_	11,927_
TOTAL CURRENT ASSETS	1,279,567	1,287,920
PROPERTY & EQUIPMENT		
Property & equipment, net of depreciation	853,152	901,567
OTHER ASSETS		
Investments - endowment	826,625	758,002
Certificates of deposit - endowment	39,000	39,000
Unconditional promises to give (net of discount	37,000	37,000
& allowance for uncollectible accounts)	506,126	641,671
TOTAL ASSETS	\$ <u>3,504,470</u>	\$3,628,160
LIABILITIES & NET ASSETS CURRENT LIABILITIES		
Accounts & other payables	¢ 22.076	ć 1 4 200
Accrued salaries	\$ 32,976 11,454	\$ 14,209
Accrued compensated absences	28,227	31,335 16,810
Note payable - Paycheck Protection Program	127,920	10,010
TOTAL LÍABILITIES	200,577	62,354
NET ACCETS		
NET ASSETS Without donor restrictions	2016721	- . -
With donor restrictions With donor restrictions	2,916,724	3,153,195
Total net assets	387,169 3,303,893	412,611
rotal fiet assets	_3,303,093	<u>3,565,806</u>
TOTAL LIABILITIES & NET ASSETS	\$3,504,470	\$3,628,160

WHY DONATE TO ALZHEIMER'S SERVICES?

We support Alzheimer's Services of the Capital Area because of our personal experience with a loved one. Caregivers and those diagnosed with dementia benefit from assistance that the organization can provide through our Rosemary Society membership. We realize all donations make a difference & encourage others to join.

- June Byrd

I lost my spouse to early onset Alzheimer's 11 years ago after a 10 year period of her deterioration & family stress. Alzheimer's Services of the Capital Area provided greatly needed support, without fail, helping us understand what to expect over time, providing guidance, and giving us some comfort as we dealt with her illness. I can't think of a better way to help others in a similar situation than to provide meaningful long-term monetary support of the organization that helped my family during our struggle with Alzheimer's. Keep up the great work!

- Rich Piazza

My wife Marilyn has been diagnosed with Alzheimer's for several years. Charlie's Place has proven to be a great resource for us. They have programs to fit many of the different needs of both caregivers & individuals affected by the disease.

- Roger Mayes

There are hundreds of good charities, and we support several, but The Rosemary Society is special.

My wife and I have been members of the Rosemary Society for decades. People are living longer. Almost 14% of people age 75 to 84 get Alzheimer's, after age 85 the percentage goes to 34.6% that is more than 1 in 3! My mother developed Alzheimer's 13 years ago. My wife's father recently died as the result of Alzheimer's. The people at Alzheimer's Services of the Capital Area are a great resource for information for the caregivers, reading material, references for outside caregivers, & even help applying for Social Security Benefits. Charlie's Place helps so many people cope every year.

If you are thinking of donating to a charity, this one will probably hit close to home at some point in everyone's life.

- Steve Gaffney

ROBERT & STACY DILLE



Rob and I were inspired to help Alzheimer's Services after experiencing my grandmother's illness. It became clear how difficult it can be, both emotionally and practically, to provide quality and loving care to Alzheimer's patients.

My grandmother, Mrs. Geraldine K. Leary, was a strong, intelligent, loving and charming woman who "sparkled!" Her struggle began over 30 years ago. Out of love for her and compassion for other Alzheimer's patients, we decided to make a donation every month, hoping to improve the quality of life of both patients & their caregivers.

- Stacy Dille





OCTOBER 10, 2020

TOTAL RAISED\$126,269

TOTAL SPONSORSHIPS......\$86,500

CORPORATE SPONSORSHIPS.....\$74,000

WALK SPONSORSHIPS......\$12,500

INDIVIDUAL/TEAM FUNDRAISING......\$39,769

What a year to start in a new role as your Walk Coordinator! I am so thankful for the support you showed this year as we hosted our first-ever Virtual Walk to Remember. The funds and awareness we raised this year helped to highlight our caregivers as heroes during an unprecedented year for them. I look forward to seeing all of you at an in-person walk on October 9, 2021!

- Rebecca Lunceford, Walk Coordinator

- First ever virtual Walk to Remember
- Honorary Chair John D'Angelo, President & CEO of Investar Bank
- Forty-three virtual teams participated
- Has been viewed over 830 times across our Facebook and YouTube channels



WALK TO REMEMBER TEAMS

#ExchangeClubStrong! Around the Bend

Alzheimer's Services of the Capital

Area

BGBC Sisterhood Ministry

Big Bad Bourgeois

BR Assoc Govt Accountants

Calla Lillies

CC's Striders

Classy but Sassy

Conduent's Forget Me Not

Dorothy's Babies

Garden View Assisted Living

Griswold Home Care of Baton

Rouge

Jamestown Pearls

Juvo Home Care Knight Walkers

Life Source Hospice LSU Alpha Epsilon Delta

Matthew 8:23-27

Memories Matter

Methanex

Nanny's Team

OLOL MBH Senior Moments

On Eagle's Wings

Pennington Biomedical Research

Center

Performance Contractors, Inc.

Postlethwaite & Netterville

St. James Place

St. Joseph Baptist Church Outreach

Stella's Angels

TEAM ANNETTE!!!

Team Mary

Team Podo

Team Taylor

The Blake at The Grove

The Claiborne at Shoe Creek

The Ponderosa Krewe

The Rambling Oldies

The Scotts

The Shobe Financial Group

Vic's Victors

Vincent A. Ferachi

We Are Investar

CORPORATE PARTNERS

* All or a portion of this partnership is in-kind

\$20,000+

The Charles & Nancy Valluzo Fund

\$10,000 - \$19,000

Lamar Advertising Company*

\$5,000 - \$9,999

Baton Rouge Coca-Cola Bottling Co.
Blue Cross & Blue Shield of Louisiana
Capitol Trucks, LLC
City Group Hospitality
Express Employment*
Franklin Press, Inc
Home Instead Senior Care*
Investar Bank
KPMG
Manda Fine Meats

\$4,999 & BELOW

Performance Contractors, Inc.

Robinson Brothers Ford Lincoln

Fatel*

Lee Michaels Fine Jewelry Southern Cold Storage Company

ROSEMARY SOCIETY

Multi-Year Giving Society

\$100,000

Mr. & Mrs. Charles L. Valluzzo

\$10,000 - 25,000

Mr. and Mrs. George Balhoff Mrs. Beverly Coates Mr. & Mrs. Martin Kearns Milford Wampold Support Foundation Ms. Beryl Smith

\$5,000-7,500

Nippy Carville's Bourgeois Great Grandchildren Mr. and Mrs. Richard Byrd Mr. and Mrs. Bill Dixon Mr. and Mrs. Tom Hawkins Mr. and Mrs. Joe Sanford

\$1,000 - \$4,999

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Ms. Carol Fitch

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Dr. John McClelland

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Mrs. Paul West

Mr. & Mrs. Jason Windham

Ms. Candy Wright

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Multi-Year Pledges

\$50 - \$2,000

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Mr. & Mrs. Paul Roux

Mrs. Layna Cook Rush

Mr. & Mrs. Donald A. Songy

Ms. Michelle Stevens

Mr. Mike Williams

Mr. Steele Yeargain

GIFT OF FRIENDSHIP

\$25,000+

Performance Contractors

\$10,000+

The Children of Sno & Bridget Sheets Bourbon Society of Baton Rouge

\$5,000+

Mr. & Mrs. George Balhoff Bourbon Society of Baton Rouge BR & R Foundation

\$1,000 - 4,999

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\$500 - \$999

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